

ON AIRPORT CAR RENT COMMISSION - FY 2020

FY 2020	<u>Month / Year</u>	<u>HERTZ</u>	<u>THRIFTY</u>	<u>DOLLAR</u>	<u>ENTERPRISE</u>	<u>NATIONAL</u>	<u>ALAMO</u>	<u>AVIS</u>	<u>BUDGET</u>		<u>Total for the Month</u>	<u>Enplanements</u>	<u>Deplanements</u>
	Jul-19	343,501.44	4,296.84	6,133.20	102,286.60	47,368.61	68,635.17	130,004.95	113,630.16		815,856.98	95,303	95,979
	Aug-19	290,983.48	1,288.38	3,026.35	90,146.60	46,212.23	81,154.34	129,052.49	124,098.08		765,961.94	89,169	87,576
	Sep-19	149,087.19	3,304.57	5,861.20	63,193.00	30,135.90	55,797.92	66,995.15	67,158.26		441,533.18	68,326	64,022
	Oct-19	61,497.38	2,187.14	4,002.85	36,056.00	19,552.09	27,294.14	29,302.49	25,611.08		205,503.17	53,743	50,285
	Nov-19	30,797.59	108.11	314.88	17,220.90	12,538.25	11,380.44	11,495.31	7,487.29		91,342.76	41,412	40,559
	Dec-19	83,747.91	197.99	44.52	27,417.10	17,323.73	16,754.73	32,162.63	30,379.18		208,027.80	64,711	71,200
	Jan-20	193,572.52	1,242.41	1,534.00	45,315.20	31,706.80	24,975.66	65,600.85	56,903.00		420,850.45	69,158	67,996
	Feb-20	178,348.72	2,698.06	1,283.46	47,444.90	31,399.93	28,331.34	72,333.56	75,211.35		437,051.31	71,075	71,894
	Mar-20	117,487.24	2,139.86	1,312.04	37,547.10	24,232.41	16,819.08	53,537.38	45,894.27		298,969.38	47,266	42,086
	Apr-20	7,733.08	29.59	6.74	3,491.00	2,547.93	640.45	4,319.07	777.49		19,545.33	1,417	1,515
	May-20	11,027.07	38.72	148.36	4,984.40	3,550.49	1,688.61	4,486.57	2,579.23		28,503.44	5,753	6,509
	Jun-20	28,743.53	502.31	981.58	20,403.60	10,740.62	7,921.87	13,703.48	12,461.97		95,458.96	17,229	19,828
TOTAL	1,496,527.15	18,033.97	24,649.17	495,506.40	277,309.00	341,393.75	612,993.91	562,191.37		3,828,604.72	624,562	619,449	
		39.1%	0.6%	12.9%	8.9%	7.2%	16.0%	14.7%					

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	Jul-20	160,443.37	533.40	532.15	57,113.50	29,961.48	27,389.45	66,100.34	68,081.35	0.00	410,155.03	42,118	44,632
	Aug-20	214,451.51	198.96	197.00	67,402.40	38,038.18	44,757.92	93,433.98	104,729.35	0.00	563,209.29	49,940	46,336
	Sep-20	145,296.70	819.94	946.76	54,524.40	28,499.68	36,503.03	62,224.89	83,236.58	0.00	412,051.98	43,995	42,597
	Oct-20	71,479.79	1,087.77	1,553.89	45,383.10	22,422.87	24,898.69	38,078.97	44,381.20	854.94	250,141.23	36,654	33,259
	Nov-20	35,177.07	415.96	577.11	23,283.80	9,781.72	7,649.95	16,111.76	11,764.49	614.79	105,376.65	26,101	24,098
	Dec-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	Jan-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Feb-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Mar-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Apr-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	May-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Jun-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	626,848.44	3,056.03	3,806.91	247,707.20	128,703.93	141,199.03	275,949.94	312,192.97	1,469.73	1,740,934.18	198,808	190,922	