

| ON-AIRPORT CAR RENT COMMISSION - FY 2023 |              |            |           |              |            |            |                |              |              |            |              |              |              |
|--|--------------|------------|-----------|--------------|------------|------------|----------------|--------------|--------------|------------|--------------|--------------|--------------|
| Month / Year                             | Hertz        | Thrifty    | Dollar    | Enterprise   | National   | Alamo      | Enterprise FBO | AVIS         | Budget       | Go Rentals | Total        | Enplanements | Deplanements |
|  | Jul-22       | 576,552.53 | 6,239.11  | 5,440.42     | 158,943.76 | 85,409.05  | 98,433.83      | 4,040.69     | 257,745.29   | 187,319.01 | 20,823.38    | 1,400,947.06 | 128,371      |
| Aug-22                                   | 419,608.42   | 18,597.07  | 19,332.09 | 187,065.60   | 106,948.06 | 107,045.02 | 2,593.33       | 244,281.42   | 179,491.29   | 17,745.78  | 1,302,708.06 | 130,033      | 124,412      |
| Sep-22                                   | 323,723.58   | 9,202.29   | 9,598.51  | 137,380.23   | 67,887.14  | 102,732.89 | 1,999.06       | 171,818.28   | 120,116.85   | 10,180.39  | 954,639.21   | 103,482      | 100,362      |
| Oct-22                                   | 140,130.31   | 10,851.85  | 9,287.59  | 90,141.02    | 44,526.27  | 49,703.10  | 1,047.12       | 67,100.47    | 67,254.64    | 5,379.96   | 485,422.34   | 87,449       | 80,402       |
| Nov-22                                   | 62,350.77    | 1,645.50   | 1,762.38  | 49,920.29    | 26,862.18  | 21,242.00  | 915.50         | 15,982.83    | 25,473.95    | 3,048.90   | 209,204.30   | 66,606       | 66,333       |
| Dec-23                                   | 123,041.00   | 745.76     | 643.86    | 64,843.08    | 37,788.24  | 27,114.83  | 1,394.30       | 37,308.24    | 57,151.79    | 14,636.24  | 364,667.32   | 84,594       | 89,576       |
| Jan-23                                   | 231,669.35   | 5,877.10   | 4,251.52  | 95,776.45    | 59,894.84  | 41,438.89  | 6,932.16       | 67,510.77    | 85,327.61    | 21,073.16  | 619,751.85   | 91,699       | 90,610       |
| Feb-23                                   | 250,744.10   | 6,169.96   | 5,713.28  | 82,253.22    | 62,484.28  | 43,362.07  | 5,124.35       | 72,124.17    | 100,076.99   | 25,052.36  | 653,104.77   | 93,190       | 94,850       |
| Mar-23                                   | 208,005.52   | 6,680.71   | 4,412.35  | 80,284.75    | 64,251.07  | 38,981.30  | 2,908.34       | 73,032.69    | 87,392.36    | 11,877.07  | 577,826.16   | 108,022      | 104,062      |
| Apr-23                                   | 86,145.68    | 4,305.47   | 3,251.64  | 50,239.08    | 31,503.03  | 25,031.11  | 1,186.34       | 39,519.92    | 41,432.03    | 6,522.17   | 289,136.48   | 74,119       | 70,743       |
| May-23                                   | 143,771.32   | 6,148.37   | 3,704.94  | 72,884.98    | 42,500.76  | 33,892.35  | 294.37         | 78,862.16    | 81,044.39    | 3,044.36   | 466,148.00   | 83,166       | 90,085       |
| Jun-23                                   | 373,588.59   | 10,462.63  | 9,377.10  | 132,027.58   | 68,540.19  | 75,881.88  | 542.48         | 177,196.17   | 178,517.43   | 9,082.25   | 1,035,216.29 | 119,193      | 129,299      |
| Total                                    | 2,939,331.15 | 86,925.81  | 76,775.67 | 1,201,760.03 | 698,595.10 | 664,859.28 | 28,978.04      | 1,302,482.43 | 1,210,598.33 | 148,466.03 | 8,358,771.87 | 1,169,924    | 1,168,597    |
|  | #REF!        | #REF!      | #REF!     | #REF!        | #REF!      | #REF!      | #REF!          | #REF!        | #REF!        | #REF!      |              |              |              |

| ON-AIRPORT CAR RENT COMMISSION - FY 2024 |            |            |           |            |            |            |                |            |            |            |              |              |              |
|--|------------|------------|-----------|------------|------------|------------|----------------|------------|------------|------------|--------------|--------------|--------------|
| Month / Year                             | Hertz      | Thrifty    | Dollar    | Enterprise | National   | Alamo      | Enterprise FBO | AVIS       | Budget     | Go Rentals | Total        | Enplanements | Deplanements |
|  | Jul-23     | 575,780.08 | 12,808.17 | 10,797.02  | 181,508.62 | 113,722.17 | 140,106.14     | 2,240.83   | 281,080.53 | 283,990.78 | 24,543.95    | 1,626,578.27 | 142,930      |
| Aug-23                                   | 512,175.11 | 17,081.76  | 9,247.58  | 157,962.65 | 102,890.14 | 136,956.85 | 951.40         | 271,536.36 | 288,831.56 | 19,733.08  | 1,517,366.48 | 142,631      | 138,813      |
| Sep-23                                   | 380,686.74 | 23,027.38  | 14,620.31 | 152,938.13 | 87,450.22  | 100,175.30 | 2,976.44       | 249,966.10 | 188,492.24 | 14,164.47  | 1,214,497.32 | 120,127      | 114,462      |
| Oct-23                                   | 141,433.10 | 9,056.00   | 6,208.97  | 94,882.11  | 48,976.54  | 54,160.39  | 439.02         | 95,345.81  | 82,673.55  | 6,534.80   | 539,710.29   | 96,812       | 88,793       |
| Nov-23                                   | 50,042.35  | 5,145.30   | 2,836.56  | 35,436.77  | 24,629.83  | 14,947.46  | 671.15         | 23,538.96  | 28,099.98  | 3,706.90   | 189,055.26   | 71,048       | 71,157       |
| Dec-23                                   | 89,044.44  | 6,776.43   | 4,128.36  | 51,910.80  | 35,866.22  | 25,648.51  | 1,428.14       | 37,770.44  | 53,972.60  | 8,619.83   | 315,165.76   | 88,978       | 96,303       |
| Jan-24                                   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00       | 0.00         |              |              |
| Feb-24                                   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00       | 0.00         |              |              |
| Mar-24                                   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00       | 0.00         |              |              |
| Apr-24                                   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00       | 0.00         |              |              |
| May-24                                   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00       | 0.00         |              |              |
| Jun-24                                   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00           | 0.00       | 0.00       | 0.00       | 0.00         |              |              |
| Total                                    | 0.00       | 0.00       | 47,838.79 | 674,639.08 | 413,535.12 | 471,994.64 | 8,706.98       | 959,238.20 | 926,060.70 | 77,303.01  | 3,579,316.53 |              |              |
|  | #REF!      | #REF!      | #REF!     | #REF!      | #REF!      | #REF!      | #REF!          | #REF!      | #REF!      | #REF!      |              |              |              |

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