

ON AIRPORT CAR RENT COMMISSION - FY 2018

FY 2018	Month /										Total for the	Enplane-ments	Deplane-ments
	Year	ENTERPRISE	AVIS	BUDGET	ALAMO	NATIONAL	HERTZ	DOLLAR	THRIFTY	Month			
	Jul-17	82,861.60	71,095.43	55,433.06	82,459.35	67,378.86	160,107.26	14,239.21	11,361.85	544,936.64	73,650	74,175	
	Aug-17	92,704.10	73,566.46	50,724.01	80,895.43	78,788.35	189,489.11	2,924.57	2,277.97	571,370.00	73,439	70,370	
	Sep-17	66,754.40	48,004.90	38,398.55	52,706.33	51,997.01	113,546.86	2,194.58	2,596.44	376,199.07	56,697	53,061	
	Oct-17	42,769.40	27,451.19	24,473.92	16,928.52	26,413.18	51,208.31	3,129.38	3,225.87	195,599.76	44,571	41,358	
	Nov-17	14,399.00	13,085.63	5,820.63	7,021.02	13,738.67	24,504.95	1,479.62	1,243.46	81,292.97	34,096	33,502	
	Dec-17	28,786.50	19,199.27	11,251.41	22,391.22	27,644.73	71,274.37	1,498.57	616.39	182,662.46	46,431	50,770	
	Jan-18	49,066.10	42,353.89	23,328.05	39,697.62	40,300.97	119,036.33	1,524.76	1,327.65	316,635.36	50,376	48,556	
	Feb-18	49,891.80	40,809.12	21,560.24	34,474.89	38,883.61	107,869.11	1,529.06	732.49	295,750.32	48,223	49,517	
	Mar-18	53,986.60	50,039.90	22,354.68	34,046.34	44,624.88	112,207.51	1,570.77	1,327.16	320,157.84	59,660	57,873	
	Apr-18	24,230.20	24,894.07	9,564.90	15,225.87	17,528.61	44,174.46	884.53	764.96	137,267.60	38,893	35,711	
	May-18	30,222.00	24,536.24	14,668.69	17,823.40	15,875.71	42,790.66	880.70	226.76	147,024.15	39,761	42,290	
	Jun-18	57,476.20	51,548.80	38,293.10	59,438.08	53,008.41	119,111.16	3,394.19	1,648.93	383,918.87	62,736	72,258	
	TOTAL	593,147.90	486,584.91	315,871.23	463,108.06	476,182.99	1,155,320.09	35,249.93	27,349.93	3,552,815.05	628,533	629,441	
		16.7%	13.7%	8.9%	13.0%	13.4%	32.5%	1.0%	0.8%				

FY 2019	Month /										Total for the	Enplane-ments	Deplane-ments
	Year	ENTERPRISE	AVIS	BUDGET	ALAMO	NATIONAL	HERTZ	DOLLAR	THRIFTY	Month			
	Jul-18	84,316.90	82,179.18	51,562.10	118,940.08	92,554.34	242,455.26	3,701.83	2,903.03	678,612.72	81,875	82,779	
	Aug-18	81,940.80	83,107.34	52,066.15	116,084.90	82,959.65	207,826.75	4,785.73	2,842.69	631,614.01	81,036	77,716	
	Sep-18	92,097.30	52,737.02	39,251.97	33,980.74	22,871.06	108,354.41	4,025.70	2,337.54	355,655.73	61,722	57,497	
	Oct-18	39,896.40	34,785.60	23,642.39	629.20	42,084.30	66,406.10	2,295.28	1,324.59	211,063.86	48,761	45,366	
	Nov-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	Dec-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	Jan-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	Feb-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	Mar-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	Apr-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	May-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	Jun-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	
	TOTAL	298,251.40	252,809.14	166,522.61	269,634.92	240,469.35	625,042.53	14,808.53	9,407.85	1,876,946.32	273,394	263,358	
		15.9%	13.5%	8.9%	14.4%	12.8%	33.3%	0.8%	0.5%				

OFF AIRPORT RENTAL CAR COMMISSIONS - FY 2018

FY 2018

	<u>Rocky</u>						<u>Enplanement</u>	<u>Deplane-</u> <u>ments</u>
	<u>Toyota Rent-A- Car</u>	<u>Explore Rentals</u>	<u>Journey</u> <u>Rentacar</u>	<u>Yellowstone</u> <u>Car Rentals</u>	<u>Mountain</u> <u>Expeditions</u>	<u>Total for the Month</u>		
Jul-17	1,257.72	3,275.41	3,082.64	144.13	181.00	7,940.90	73,650	74,175
Aug-17	878.94	3,240.43	3,772.64	377.96	233.42	8,503.39	73,439	70,370
Sep-17	764.98	2,058.36	1,831.65	0.00	57.92	4,712.91	56,697	53,061
Oct-17	632.10	1,250.02	977.42	0.00	0.00	2,859.54	44,571	41,358
Nov-17	62.75	250.83	296.54	0.00	105.09	715.21	34,096	33,502
Dec-17	230.55	1,059.91	1,250.69	448.40	0.00	2,989.55	46,431	50,770
Jan-18	860.40	2,492.82	1,894.66	342.50	0.00	5,590.38	50,376	48,556
Feb-18	450.94	2,329.70	1,920.02	735.76	0.00	5,436.42	48,223	49,517
Mar-18	1,128.20	2,351.42	2,898.52	728.90	70.00	7,177.04	59,660	57,873
Apr-18	331.67	827.64	374.45	633.50	0.00	2,167.26	38,893	35,711
May-18	146.65	857.10	1,000.46	0.00	39.00	2,043.21	39,761	42,290
Jun-18	916.57	1,012.44	1,755.52	76.20	315.00	4,075.73	62,736	72,258
TOTAL	\$7,661.47	\$21,006.08	\$21,055.21	\$3,487.35	\$1,001.43	\$54,211.54	628,533	629,441
Links	14.1%	38.7%	38.8%	6.4%	1.8%			

FY 2019

	<u>Rocky</u>						<u>Enplanement</u>	<u>Deplane-</u> <u>ments</u>
	<u>Toyota Rent-A- Car</u>	<u>Explore Rentals</u>	<u>Journey</u> <u>Rentacar</u>	<u>Yellowstone</u> <u>Car Rentals</u>	<u>Mountain</u> <u>Expeditions</u>	<u>Total for the Month</u>		
Jul-18	1,148.25	1,065.69	4,884.36	659.80	507.50	8,265.60	81,875	82,779
Aug-18	1,400.21	1,844.26	3,812.43	498.50	560.00	8,115.40	81,036	77,716
Sep-18		1,212.83	2,114.94	65.42	428.00	3,821.19	61,722	57,497
Oct-18			750.74	0.00	117.00	867.74	48,761	45,366
Nov-18						0.00	0	0
Dec-18						0.00	0	0
Jan-19						0.00	0	0
Feb-19						0.00	0	0
Mar-19						0.00	0	0
Apr-19						0.00	0	0
May-19						0.00	0	0
Jun-19						0.00	0	0
TOTAL	\$2,548.46	\$4,122.78	\$11,562.47	\$1,223.72	\$1,612.50	\$21,069.93	273,394	263,358
Links	12.1%	19.6%	54.9%	5.8%	7.7%			