

ENT COMMISSION - FY 2023

Month/	Hertz	Thrifty	Dollar	Enterprise	National	Alamo	Enterprise FBO	AVIS	Budget	Go Rentals	Total	Enplanements	Deplanements
Jul-22	576,552.53	6,239.11	5,440.42	158,943.76	85,409.05	98,433.83	4,040.69	257,745.29	187,319.01	20,823.38	1,400,947.06	128,371	127,863
Aug-22	419,608.42	18,597.07	19,332.09	187,065.60	106,948.06	107,045.02	2,593.33	244,281.42	179,491.29	17,745.78	1,302,708.06	130,033	124,412
Sep-22	323,723.58	9,202.29	9,598.51	137,380.23	67,887.14	102,732.89	1,999.06	171,818.28	120,116.85	10,180.39	954,639.21	103,482	100,362
Oct-22	140,130.31	10,851.85	9,287.59	90,141.02	44,526.27	49,703.10	1,047.12	67,100.47	67,254.64	5,379.96	485,422.34	87,449	80,402
Nov-22	62,350.77	1,645.50	1,762.38	49,920.29	26,862.18	21,242.00	915.50	15,982.83	25,473.95	3,048.90	209,204.30	66,606	66,333
Dec-23	123,041.00	745.76	643.86	64,843.08	37,788.24	27,114.83	1,394.30	37,308.24	57,151.79	14,636.24	364,667.32	84,594	89,576
Jan-23	231,669.35	5,877.10	4,251.52	95,776.45	59,894.84	41,438.89	6,932.16	67,510.77	85,327.61	21,073.16	619,751.85	91,699	90,610
Feb-23	250,744.10	6,169.96	5,713.28	82,253.22	62,484.28	43,362.07	5,124.35	72,124.17	100,076.99	25,052.36	653,104.77	93,190	94,850
Mar-23	208,005.52	6,680.71	4,412.35	80,284.75	64,251.07	38,981.30	2,908.34	73,032.69	87,392.36	11,877.07	577,826.16	108,022	104,062
Apr-23	86,145.68	4,305.47	3,251.64	50,239.08	31,503.03	25,031.11	1,186.34	39,519.92	41,432.03	6,522.17	289,136.48	74,119	70,743
May-23	143,771.32	6,148.37	3,704.94	72,884.98	42,500.76	33,892.35	294.37	78,862.16	81,044.39	3,044.36	466,148.00	83,166	90,085
Jun-23	373,588.59	10,462.63	9,377.10	132,027.58	68,540.19	75,881.88	542.48	177,196.17	178,517.43	9,082.25	1,035,216.29	119,193	129,299
Total	2,939,331.15	86,925.81	76,775.67	1,201,760.03	698,595.10	664,859.28	28,978.04	1,302,482.43	1,210,598.33	148,466.03	8,358,771.87	1,169,924	1,168,597
	33.3%	1.0%	0.9%	13.6%	7.9%	7.5%	0.3%	14.8%	13.7%	1.7%			

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Month/	Hertz	Thrifty	Dollar	Enterprise	National	Alamo	Enterprise FBO	AVIS	Budget	Go Rentals	Total	Enplanements	Deplanements
Jul-23	575,780.08	12,808.17	10,797.02	181,508.62	113,722.17	140,106.14	2,240.83	281,080.53	283,990.78	24,543.95	1,626,578.27	142,930	143,233
Aug-23	512,175.11	17,081.76	9,247.58	157,962.65	102,890.14	136,956.85	951.40	271,536.36	288,831.56	19,733.08	1,517,366.48	142,631	138,813
Sep-23	380,686.74	23,027.38	14,620.31	152,938.13	87,450.22	100,175.30	2,976.44	249,966.10	188,492.24	14,164.47	1,214,497.32	120,127	114,462
Oct-23	141,433.10	9,056.00	6,208.97	94,882.11	48,976.54	54,160.39	439.02	95,345.81	82,673.55	6,534.80	539,710.29	96,812	88,793
Nov-23	50,042.35	5,145.30	2,836.56	35,436.77	24,629.83	14,947.46	671.15	23,538.96	28,099.98	3,706.90	189,055.26	71,048	71,157
Dec-23	89,044.44	6,776.43	4,128.36	51,910.80	35,866.22	25,648.51	1,428.14	37,770.44	53,972.60	8,619.83	315,165.76	88,978	96,303
Jan-24	172,647.96	13,209.15	10,574.13	77,763.24	48,954.72	35,065.37	3,083.28	58,763.45	94,284.36	29,611.40	543,957.06	92,478	91,761
Feb-24	178,261.75	12,970.72	9,698.10	75,696.18	57,467.97	37,536.35	1,658.09	68,990.42	105,021.73	17,527.90	564,829.21	95,331	96,984
Mar-24	185,018.95	20,845.73	14,933.07	83,838.55	63,372.05	53,285.80	2,913.84	70,459.26	101,612.59	17,969.21	614,249.04	114,816	111,908
Apr-24	60,360.50	12,361.87	6,160.60	47,211.60	32,884.68	30,372.78	577.39	23,787.81	37,091.81	5,934.40	256,743.43	75,996	72,438
May-24	100,669.54	20,242.29	14,782.01	80,796.62	45,687.45	42,050.23	1,620.58	85,302.99	75,519.04	5,325.15	471,995.89	90,588	99,513
Jun-24	380,927.02	69,309.97	43,278.91	181,029.91	101,108.38	87,490.08	589.93	299,313.47	275,570.73	14,003.04	1,452,621.43	138,014	147,708
Total	2,827,047.55	222,834.76	147,265.59	1,220,975.18	763,010.37	757,795.24	19,150.09	1,565,855.59	1,615,160.97	167,674.11	9,306,769.45	1,269,749	1,273,073
	32.1%	2.5%	1.7%	13.9%	8.7%	8.6%	0.2%	17.8%	18.3%	1.9%			