

ON AIRPORT CAR RENT COMMISSION - FY 2020

FY 2020	<u>Month / Year</u>	<u>ENTERPRISE</u>	<u>AVIS</u>	<u>BUDGET</u>	<u>ALAMO</u>	<u>NATIONAL</u>	<u>HERTZ</u>	<u>DOLLAR</u>	<u>THRIFTY</u>	<u>Total for the Month</u>	<u>Enplane-ments</u>	<u>Deplane-ments</u>
	Jul-19	102,286.60	130,004.95	113,630.16	68,635.17	47,368.61	343,501.44	6,133.20	4,296.84	815,856.98	95,303	95,979
	Aug-19	90,146.60	129,052.49	124,098.08	81,154.34	46,212.23	290,983.48	3,026.35	1,288.38	765,961.94	89,169	87,576
	Sep-19	63,193.00	66,995.15	67,158.26	55,797.92	30,135.90	149,087.19	5,861.20	3,304.57	441,533.18	68,326	64,022
	Oct-19	36,056.00	29,302.49	25,611.08	27,294.14	19,552.09	61,497.38	4,002.85	2,187.14	205,503.17	53,743	50,285
	Nov-19	17,220.90	11,495.31	7,487.29	11,380.44	12,538.25	30,797.59	314.88	108.11	91,342.76	41,412	40,559
	Dec-19	27,417.10	32,162.63	30,379.18	16,754.73	17,323.73	83,747.91	44.52	197.99	208,027.80	64,711	71,200
	Jan-20	45,315.20	65,600.85	56,903.00	24,975.66	31,706.80	193,572.52	1,534.00	1,242.41	420,850.45	69,158	67,996
	Feb-20	47,444.90	72,333.56	75,211.35	28,331.34	31,399.93	178,348.72	1,283.46	2,698.06	437,051.31	71,075	71,894
	Mar-20	37,547.10	53,537.38	45,894.27	16,819.08	24,232.41	117,487.24	1,312.04	2,139.86	298,969.38	47,266	42,086
	Apr-20	3,491.00	4,319.07	777.49	640.45	2,547.93	7,733.08	6.74	29.59	19,545.33	1,417	1,515
	May-20	4,984.40	4,486.57	2,579.23	1,688.61	3,550.49	11,027.07	148.36	38.72	28,503.44	5,753	6,509
Jun-20	20,403.60	13,703.48	12,461.97	7,921.87	10,740.62	28,743.53	981.58	502.31	95,458.96	17,229	19,828	
TOTAL	495,506.40	612,993.91	562,191.37	341,393.75	277,309.00	1,496,527.15	24,649.17	18,033.97	3,828,604.72	624,562	619,449	
	12.9%	16.0%	14.7%	8.9%	7.2%	39.1%	0.6%	0.5%				

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	Jul-20	57,113.50	66,100.34	68,081.35	27,389.45	29,961.48	160,443.37	532.15	533.40	410,155.03	42,118	44,632
	Aug-20	67,402.40	93,433.98	104,729.35	44,757.92	38,038.18	214,451.51	197.00	198.96	563,209.29	49,940	46,336
	Sep-20	54,524.40	62,224.89	83,236.58	36,503.03	28,499.68	145,296.70	946.76	819.94	412,051.98	43,995	42,597
	Oct-20	45,383.10	38,078.97	44,381.20	24,898.69	22,422.87	71,479.79	1,553.89	1,087.77	249,286.29	36,654	33,259
	Nov-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	Dec-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	Jan-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Feb-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Mar-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Apr-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	May-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Jun-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL	224,423.40	259,838.18	300,428.48	133,549.08	118,922.21	591,671.37	3,229.80	2,640.07	1,634,702.59	172,707	166,824	