

| FY 2025 |             | Explore Rentals | Journey Rentacar | Yellowstone Car Rentals | NextCar  | Montana Overlanding | Rent-A-Car-MT  | TURO           | Total for the Month | Enplanements | Deplanements |
|---------|-------------|-----------------|------------------|-------------------------|----------|---------------------|----------------|----------------|---------------------|--------------|--------------|
|         | Jul-24      | 10,757.99       | 6,878.63         | 385.50                  | 4,029.83 | 67.50               | 955.95         | 174,041.51     | 197,116.91          | 161,496      | 161,236      |
|         | Aug-24      | 8,330.89        | 4,157.73         | 480.80                  | 2,520.90 | 0.00                | 651.73         | 112,882.94     | 129,024.99          | 159,823      | 154,456      |
|         | Sep-24      | 6,378.35        | 2,398.68         | 128.30                  | 288.37   | 0.00                | 321.90         | 66,268.20      | 75,783.80           | 128,698      | 121,075      |
|         | Oct-24      | 1,153.88        | 246.79           | 0.00                    |          | 0.00                | 14.00          | 27,118.90      | 28,533.57           | 98,676       | 90,874       |
|         | Nov-24      | 666.60          | 51.23            | 0.00                    |          | 0.00                | 0.00           | 25,098.11      | 25,815.94           | 70,482       | 67,262       |
|         | Dec-24      | 5,500.30        | 1,769.73         | 759.00                  |          | 0.00                | 0.00           | 93,602.37      | 101,631.40          | 95,063       | 106,031      |
|         | Jan-25      | 14,349.60       | 3,023.03         | 534.60                  |          | 0.00                | 0.00           | 88,213.42      | 106,120.65          | 94,876       | 91,908       |
|         | Feb-25      | 12,437.52       | 2,747.84         | 0.00                    |          | 0.00                | 0.00           | 103,535.04     | 118,720.40          | 95,908       | 97,309       |
|         | Mar-25      | 15,255.44       | 2,850.10         | 0.00                    |          | 0.00                | 0.00           | 88,753.33      | 106,858.87          | 120,480      | 113,918      |
|         | Apr-25      | 1,035.56        | 793.45           | 0.00                    |          | 0.00                | 0.00           | 63,964.69      | 65,793.70           | 75,070       | 73,132       |
| May-25  | 1,969.65    | 676.29          | 0.00             |                         | 112.50   | 0.00                | 127,195.54     | 129,953.98     | 92,883              | 101,335      |              |
| Jun-25  | 13,604.48   | 4,252.48        | 0.00             |                         | 0.00     | 41.00               | 52,519.56      | 70,417.52      | 147,201             | 160,391      |              |
| Total   | \$91,440.26 | \$29,845.98     | \$2,288.20       | \$6,839.10              | \$180.00 | \$1,984.58          | \$1,023,193.61 | \$1,155,771.73 | 1,340,656           | 1,338,927    |              |
|         | 7.9%        | 2.6%            | 0.2%             | 0.6%                    | 0.0%     | 0.2%                | 88.5%          |                |                     |              |              |

| FY 2026 |             | Explore Rentals | Journey Rentacar | Yellowstone Car Rentals | NextCar  | Montana Overlanding | Rent-A-Car-MT | TURO         | Total for the Month | Enplanements | Deplanements |
|---------|-------------|-----------------|------------------|-------------------------|----------|---------------------|---------------|--------------|---------------------|--------------|--------------|
|         | Jul-25      | 17,449.13       | 6,853.37         | 0.00                    |          | 0.00                | 565.50        | 173,980.95   | 198,848.95          | 178,292      | 178,279      |
|         | Aug-25      | 11,655.24       | 5,440.02         | 0.00                    |          | 0.00                | 39.50         | 177,216.10   | 194,350.86          | 175,866      | 169,667      |
|         | Sep-25      | 8,119.85        | 2,462.73         | 0.00                    |          | 400.00              | 84.10         | 135,702.16   | 146,768.84          | 139,832      | 132,849      |
|         | Oct-25      | 3,053.33        | 1,927.45         | 0.00                    |          | 0.00                | 75.43         | 44,531.00    | 49,587.21           | 109,910      | 101,010      |
|         | Nov-25      | 1,858.23        | 121.38           | 0.00                    |          | 0.00                | 0.00          | 14,465.25    | 16,444.86           | 74,344       | 72,161       |
|         | Dec-25      | 7,136.80        | 1,054.23         | 0.00                    |          | 0.00                | 0.00          | 43,987.80    | 45,042.03           | 101,365      | 111,433      |
|         | Jan-26      | 16,054.92       | 3,038.88         | 0.00                    |          | 0.00                | 0.00          | 93,139.35    | 96,178.23           | 1,406,027    | 1,403,392    |
|         | Feb-26      |                 |                  |                         |          |                     |               |              | 0.00                |              |              |
|         | Mar-26      |                 |                  |                         |          |                     |               |              | 0.00                |              |              |
|         | Apr-26      |                 |                  |                         |          |                     |               |              | 0.00                |              |              |
| May-26  |             |                 |                  |                         |          |                     |               | 0.00         |                     |              |              |
| Jun-26  |             |                 |                  |                         |          |                     |               | 0.00         |                     |              |              |
| Total   | \$65,327.50 | \$20,898.06     | \$0.00           | \$0.00                  | \$400.00 | \$764.53            | \$683,022.61  | \$747,220.98 | 2,185,636           | 2,168,791    |              |
|         | 8.7%        | 2.8%            | 0.0%             | 0.0%                    | 0.1%     | 0.1%                | 91.4%         |              |                     |              |              |