

FY 2025		Explore Rentals	Journey Rentacar	Yellowstone Car Rentals	NextCar	Montana Overlanding	Rent-A-Car-MT	TURO	Total for the Month	Enplanements	Deplanements
	Jul-24	10,757.99	6,878.63	385.50	4,029.83	67.50	955.95	174,041.51	197,116.91	161,496	161,236
	Aug-24	8,330.89	4,157.73	480.80	2,520.90	0.00	651.73	112,882.94	129,024.99	159,823	154,456
	Sep-24	6,378.35	2,398.68	128.30	288.37	0.00	321.90	66,268.20	75,783.80	128,698	121,075
	Oct-24	1,153.88	246.79	0.00		0.00	14.00	27,118.90	28,533.57	98,676	90,874
	Nov-24	666.60	51.23	0.00		0.00	0.00	25,098.11	25,815.94	70,482	67,262
	Dec-24	5,500.30	1,769.73	759.00		0.00	0.00	93,602.37	101,631.40	95,063	106,031
	Jan-25	14,349.60	3,023.03	534.60		0.00	0.00	88,213.42	106,120.65	94,876	91,908
	Feb-25	12,437.52	2,747.84	0.00		0.00	0.00	103,535.04	118,720.40	95,908	97,309
	Mar-25	15,255.44	2,850.10	0.00		0.00	0.00	88,753.33	106,858.87	120,480	113,918
	Apr-25	1,035.56	793.45	0.00		0.00	0.00	63,964.69	65,793.70	75,070	73,132
	May-25	1,969.65	676.29	0.00		112.50	0.00	127,195.54	129,953.98	92,883	101,335
	Jun-25	13,604.48	4,252.48	0.00		0.00	41.00	52,519.56	70,417.52	147,201	160,391
	Total	\$91,440.26	\$29,845.98	\$2,288.20	\$6,839.10	\$180.00	\$1,984.58	\$1,023,193.61	\$1,155,771.73	1,340,656	1,338,927
		9.6%	3.1%	0.2%	0.7%	0.0%	0.2%	107.5%			

FY 2026		Explore Rentals	Journey Rentacar	Yellowstone Car Rentals	NextCar	Montana Overlanding	Rent-A-Car-MT	TURO	Total for the Month	Enplanements	Deplanements
	Jul-25	17,449.13	6,853.37	0.00		0.00	565.50	173,980.95	198,848.95	178,292	178,279
	Aug-25	11,655.24	5,440.02	0.00		0.00	39.50	177,216.10	194,350.86	175,866	169,667
	Sep-25	8,119.85	2,462.73	0.00		400.00	84.10	135,702.16	146,768.84	139,832	132,849
	Oct-25	3,053.33	1,927.45	0.00		0.00	75.43	44,531.00	49,587.21	109,910	101,010
	Nov-25	1,858.23	121.38	0.00		0.00	0.00	14,465.25	16,444.86	74,344	72,161
	Dec-25								0.00	0	0
	Jan-26								0.00		
	Feb-26								0.00		
	Mar-26								0.00		
	Apr-26								0.00		
	May-26								0.00		
	Jun-26								0.00		
	Total	\$42,135.78	\$16,804.95	\$0.00	\$0.00	\$400.00	\$764.53	\$545,895.46	\$606,000.72	678,244	653,966
		4.4%	1.8%	0.0%	0.0%	0.0%	0.1%	57.4%			