

ON-AIRPORT CAR RENT COMMISSION - FY 2025

FY 2025		<u>Hertz</u>	<u>Thrifty</u>	<u>Dollar</u>	<u>Enterprise</u>	<u>National</u>	<u>Alamo</u>	<u>Enterprise FBO</u>	<u>AVIS</u>	<u>Budget</u>	<u>Go Rentals</u>	<u>Total</u>	<u>Enplanements</u>	<u>Deplanements</u>
	Jul-24	489,350.73	76,427.32	56,290.69	243,738.34	152,579.69	139,778.62	3,405.05	398,554.00	340,657.70	25,704.98	1,926,487.11	161,496	161,236
	Aug-24	398,546.19	69,255.75	44,959.86	254,307.32	148,177.43	142,414.15	1,026.21	360,219.40	346,004.08	19,529.73	1,784,440.12	159,823	154,456
	Sep-24	266,567.87	36,688.55	23,023.89	194,201.52	111,691.56	106,066.90	864.61	250,712.72	258,589.54	17,217.32	1,265,624.47	128,698	121,075
	Oct-24	107,436.10	22,569.50	11,317.88	97,526.25	55,843.51	51,432.87	557.79	122,625.82	73,106.50	7,663.65	550,079.87	98,676	90,874
	Nov-24	40,876.99	7,362.29	4,088.34	46,056.84	26,735.78	13,611.93	396.21	53,251.25	18,641.41	2,809.84	213,830.87	70,482	67,262
	Dec-24	95,267.19	7,550.93	4,493.23	48,552.71	36,130.93	24,060.28	500.45	62,843.40	41,654.13	9,880.08	330,933.32	95,063	106,031
	Jan-25	187,397.06	13,593.67	7,245.20	70,782.02	50,229.69	33,639.84	2,057.36	105,344.10	75,813.71	25,268.52	571,371.16	94,876	91,908
	Feb-25	178,914.14	19,038.29	10,161.38	69,471.20	56,049.99	34,915.89	2,080.50	109,934.84	72,811.62	26,430.81	579,808.66	95,908	97,309
	Mar-25	194,686.48	22,403.03	12,261.31	84,383.86	66,514.84	31,202.34	2,000.57	125,910.03	88,674.00	17,638.33	645,674.80	120,480	113,918
	Apr-25	50,305.91	6,256.89	3,028.00	52,085.45	31,673.28	23,898.24	456.19	41,071.31	34,456.01	4,549.45	247,780.74	75,070	73,132
	May-25	105,267.99	12,287.06	6,169.12	87,386.66	51,043.26	35,771.93	399.55	96,128.10	97,103.01	4,404.36	495,961.04	92,883	101,335
	Jun-25	350,107.36	22,960.56	14,832.52	221,717.62	136,690.49	91,884.69	820.21	309,762.89	410,818.20	14,147.13	1,573,741.67	147,201	160,391
	Total	2,464,724.02	316,393.85	197,871.41	1,470,209.79	923,360.43	728,677.69	14,564.68	2,036,357.87	1,858,329.91	175,244.18	10,185,733.83	1,340,656	1,338,927
	24.2%	3.1%	1.9%	14.4%	9.1%	7.2%	0.1%	20.0%	18.2%	1.7%				
Stalls	160		210		260		370				1000			

ON-AIRPORT CAR RENT COMMISSION - FY 2026

FY 2026		<u>Hertz</u>	<u>Thrifty</u>	<u>Dollar</u>	<u>Enterprise</u>	<u>National</u>	<u>Alamo</u>	<u>Enterprise FBO</u>	<u>AVIS</u>	<u>Budget</u>	<u>Go Rentals</u>	<u>Total</u>	<u>Enplanements</u>	<u>Deplanements</u>
	Jul-25	526,693.49	59,730.94	36,235.10	270,709.53	188,518.40	177,844.94	1,752.90	518,443.63	468,304.83	28,557.27	2,276,791.01	178,292	178,279
	Aug-25	444,125.79	45,478.86	29,918.99	278,890.00	193,024.46	195,575.93	1,516.79	415,737.46	442,385.79	29,471.90	2,076,125.96	175,866	169,667
	Sep-25	333,450.56	43,895.69	31,020.04	218,263.41	150,668.35	115,764.52	1,881.82	312,776.11	380,399.68	14,118.95	1,602,239.12	139,832	132,849
	Oct-25	156,055.81	17,586.01	12,004.83	115,337.36	71,573.37	55,084.62	508.72	108,486.28	123,765.95	6,476.36	666,879.31	109,910	101,010
	Nov-25	70,144.32	5,641.88	4,052.64	40,416.23	26,290.32	20,207.66	677.96	33,228.92	24,484.65	4,444.05	229,588.64	74,344	72,161
	Dec-25	107,600.11	8,029.57	5,426.88	49,140.46	36,168.30	22,807.86	349.32	67,992.39	44,403.58	8,218.55	350,137.01	101,365	111,433
	Jan-26	182,216.69	15,367.08	10,671.64	74,052.03	63,676.36	41,466.73	1,079.14	117,485.94	77,700.05	24,027.51	607,743.18	103,777	101,084
	Feb-26	209,381.65	13,093.07	11,988.05	83,389.63	71,900.54	46,672.58	1,650.54	133,074.86	74,723.89	21,608.82	667,483.62	104,473	107,227
	Mar-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Apr-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	May-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Jun-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Total	2,029,668.42	208,823.10	141,318.16	1,130,198.65	801,820.08	675,424.83	9,417.19	1,707,225.60	1,636,168.42	136,923.41	8,476,987.85	987,859	973,710
	23.9%	2.5%	1.7%	13.3%	9.5%	8.0%	0.1%	20.1%	19.3%	1.6%				
Stalls	160		210		260		370				1000			