

|                                          | ON-AIRPORT CAR RENT COMMISSION - FY 2025 |              |            |            |              |            |            |                |              |              |            |               |              |              |
|------------------------------------------|------------------------------------------|--------------|------------|------------|--------------|------------|------------|----------------|--------------|--------------|------------|---------------|--------------|--------------|
| FY 2025                                  |                                          | Hertz        | Thrifty    | Dollar     | Enterprise   | National   | Alamo      | Enterprise FBO | AVIS         | Budget       | Go Rentals | Total         | Enplanements | Deplanements |
|                                          | Jul-24                                   | 489,350.73   | 76,427.32  | 56,290.69  | 243,738.34   | 152,579.69 | 139,778.62 | 3,405.05       | 398,554.00   | 340,657.70   | 25,704.98  | 1,926,487.11  | 161,496      | 161,236      |
|                                          | Aug-24                                   | 398,546.19   | 69,255.75  | 44,959.86  | 254,307.32   | 148,177.43 | 142,414.15 | 1,026.21       | 360,219.40   | 346,004.08   | 19,529.73  | 1,784,440.12  | 159,823      | 154,456      |
|                                          | Sep-24                                   | 266,567.87   | 36,688.55  | 23,023.89  | 194,201.52   | 111,691.56 | 106,066.90 | 864.61         | 250,712.72   | 258,589.54   | 17,217.32  | 1,265,624.47  | 128,698      | 121,075      |
|                                          | Oct-24                                   | 107,436.10   | 22,569.50  | 11,317.88  | 97,526.25    | 55,843.51  | 51,432.87  | 557.79         | 122,625.82   | 73,106.50    | 7,663.65   | 550,079.87    | 98,676       | 90,874       |
|                                          | Nov-24                                   | 40,876.99    | 7,362.29   | 4,088.34   | 46,056.84    | 26,735.78  | 13,611.93  | 396.21         | 53,251.25    | 18,641.41    | 2,809.84   | 213,830.87    | 70,482       | 67,262       |
|                                          | Dec-24                                   | 95,267.19    | 7,550.93   | 4,493.23   | 48,552.71    | 36,130.93  | 24,060.28  | 500.45         | 62,843.40    | 41,654.13    | 9,880.08   | 330,933.32    | 95,063       | 106,031      |
|                                          | Jan-25                                   | 187,397.06   | 13,593.67  | 7,245.20   | 70,782.02    | 50,229.69  | 33,639.84  | 2,057.36       | 105,344.10   | 75,813.71    | 25,268.52  | 571,371.16    | 94,876       | 91,908       |
|                                          | Feb-25                                   | 178,914.14   | 19,038.29  | 10,161.38  | 69,471.20    | 56,049.99  | 34,915.89  | 2,080.50       | 109,934.84   | 72,811.62    | 26,430.81  | 579,808.66    | 95,908       | 97,309       |
|                                          | Mar-25                                   | 194,686.48   | 22,403.03  | 12,261.31  | 84,383.86    | 66,514.84  | 31,202.34  | 2,000.57       | 125,910.03   | 88,674.00    | 17,638.33  | 645,674.80    | 120,480      | 113,918      |
|                                          | Apr-25                                   | 50,305.91    | 6,256.89   | 3,028.00   | 52,085.45    | 31,673.28  | 23,898.24  | 456.19         | 41,071.31    | 34,456.01    | 4,549.45   | 247,780.74    | 75,070       | 73,132       |
|                                          | May-25                                   | 105,267.99   | 12,287.06  | 6,169.12   | 87,386.66    | 51,043.26  | 35,771.93  | 399.55         | 96,128.10    | 97,103.01    | 4,404.36   | 495,961.04    | 92,883       | 101,335      |
|                                          | Jun-25                                   | 350,107.36   | 22,960.56  | 14,832.52  | 221,717.62   | 136,690.49 | 91,884.69  | 820.21         | 309,762.89   | 410,818.20   | 14,147.13  | 1,573,741.67  | 147,201      | 160,391      |
|                                          | Total                                    | 2,464,724.02 | 316,393.85 | 197,871.41 | 1,470,209.79 | 923,360.43 | 728,677.69 | 14,564.68      | 2,036,357.87 | 1,858,329.91 | 175,244.18 | 10,185,733.83 | 1,340,656    | 1,338,927    |
|                                          |                                          | 24.2%        | 3.1%       | 1.9%       | 14.4%        | 9.1%       | 7.2%       | 0.1%           | 20.0%        | 18.2%        | 1.7%       |               |              |              |
| Stalls                                   | 160                                      |              |            | 210        |              | 260        |            | 370            |              |              | 1000       |               |              |              |
| ON-AIRPORT CAR RENT COMMISSION - FY 2026 |                                          |              |            |            |              |            |            |                |              |              |            |               |              |              |
| FY 2026                                  |                                          | Hertz        | Thrifty    | Dollar     | Enterprise   | National   | Alamo      | Enterprise FBO | AVIS         | Budget       | Go Rentals | Total         | Enplanements | Deplanements |
|                                          | Jul-25                                   | 526,693.49   | 59,730.94  | 36,235.10  | 270,709.53   | 188,518.40 | 177,844.94 | 1,752.90       | 518,443.63   | 468,304.83   | 28,557.27  | 2,276,791.01  | 178,292      | 178,279      |
|                                          | Aug-25                                   | 444,125.79   | 45,478.86  | 29,918.99  | 278,890.00   | 193,024.46 | 195,575.93 | 1,516.79       | 415,737.46   | 442,385.79   | 29,471.90  | 2,076,125.96  | 175,866      | 169,667      |
|                                          | Sep-25                                   | 333,450.56   | 43,895.69  | 31,020.04  | 218,263.41   | 150,668.35 | 115,764.52 | 1,881.82       | 312,776.11   | 380,399.68   | 14,118.95  | 1,602,239.12  | 139,832      | 132,849      |
|                                          | Oct-25                                   | 156,055.81   | 17,586.01  | 12,004.83  | 115,337.36   | 71,573.37  | 55,084.62  | 508.72         | 108,486.28   | 123,765.95   | 6,476.36   | 666,879.31    | 109,910      | 101,010      |
|                                          | Nov-25                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          | 0            | 0            |
|                                          | Dec-25                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          | 0            | 0            |
|                                          | Jan-26                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          |              |              |
|                                          | Feb-26                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          |              |              |
|                                          | Mar-26                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          |              |              |
|                                          | Apr-26                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          |              |              |
|                                          | May-26                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          |              |              |
|                                          | Jun-26                                   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00           | 0.00         | 0.00         | 0.00       | 0.00          |              |              |
|                                          | Total                                    | 1,460,325.65 | 166,691.49 | 109,178.95 | 883,200.30   | 603,784.57 | 544,270.00 | 5,660.23       | 1,355,443.48 | 1,414,856.25 | 78,624.48  | 6,622,035.40  | 603,900      | 581,805      |
|                                          |                                          | 14.3%        | 1.6%       | 1.1%       | 8.7%         | 5.9%       | 5.3%       | 0.1%           | 13.3%        | 13.9%        | 0.8%       |               |              |              |
| Stalls                                   | 160                                      |              |            | 210        |              | 260        |            | 370            |              |              | 1000       |               |              |              |