ON-AIRPORT CAR RENT COMMISSION - FY 2026

FY 2026	Commissions											Transaction Days											Enplaned	Deplaned
	Hertz	Thrifty	Dollar	Enterprise	National	Alamo	Enterprise FBO	AVIS	Budget	Go Rentals	Total	Hertz	Thrifty	Dollar	Enterprise	National	Alamo	Enterprise FBO	AVIS	Budget	Go Rentals	Total	Passengers	Passengers
Jul-25	$526,693.49	$59,730.94	$36,235.10	$270,709.53	$188,518.40	$177,844.94	$1,752.90	$518,443.63	$468,304.83	$28,557.27	$2,276,791.01	29,373	3,568	2,091	19,835	20,371	12,178	193	45,115	33,720	796	167,240	178,292	178,279
Aug-25	$444,125.79	$45,478.86	$29,918.99	$278,890.00	$193,024.46	$195,575.93	$1,516.79	$415,737.46	$442,385.79	$29,471.90	$2,076,125.96	29,362	3,342	2,256	22,271	21,965	15,370	199	39,085	37,678	848	172,376	175,866	169,667
Sep-25	$333,450.56	$43,895.69	$31,020.04	$218,263.41	$150,668.35	$115,764.52	$1,881.82	$312,776.11	$380,399.68	$14,118.95	$1,602,239.12	26,607	4,205	3,058	20,460	18,463	11,835	152	34,061	40,030	560	159,431	139,832	132,849
Oct-25	$156,055.81	$17,586.01	$12,004.83	$115,337.36	$71,573.37	$55,084.62	$508.72	$108,486.28	$123,765.95	$6,476.36	$666,879.31	20,951	3,543	2,320	15,951	11,067	8,509	70	16,680	20,164	364	99,619	109,910	101,010
Nov-25	$70,144.32	$5,641.88	$4,052.64	$40,416.23	$26,290.32	$20,207.66	$677.96	$33,228.92	$24,484.65	$4,444.05	$229,588.64	10,762	1,607	1,161	6,959	5,132	3,942	74	5,903	4,711	267	40,518	74,344	72,161
Dec-25	$107,600.11	$8,029.57	$5,426.88	$49,140.46	$36,168.30	$22,807.86	$349.32	$67,992.39	$44,403.58	$8,218.55	$350,137.01	10,654	1,532	928	6,768	5,446	3,622	42	8,444	6,425	297	44,158	101,365	111,433
Jan-26	$182,216.69	$15,367.08	$10,671.64	$74,052.03	$63,676.36	$41,466.73	$1,079.14	$117,485.94	$77,700.05	$24,027.51	$607,743.18	15,110	1,971	1,453	8,572	8,249	5,561	129	12,760	9,191	639	63,635	103,777	101,084
Feb-26	$209,381.65	$13,093.07	$11,988.05	$83,389.63	$71,900.54	$46,672.58	$1,650.54	$133,074.86	$74,723.89	$21,608.82	$667,483.62	16,426	1,507	1,376	9,045	8,798	6,171	173	14,210	9,151	591	67,448	104,473	107,227
Mar-26	$192,738.30	$11,601.42	$11,443.31	$100,338.79	$89,699.33	$53,327.12	$1,759.43	$142,234.60	$87,470.04	$20,021.00	$710,633.33	17,601	1,446	1,445	10,636	10,594	6,446	169	16,152	10,725	626	75,840	127,691	120,632
Apr-26	$62,364.76	$3,073.57	$2,774.80	$56,251.31	$41,740.56	$31,597.04	$435.58	$46,249.70	$40,476.66	$4,348.27	$289,312.23	9,288	685	699	8,842	6,589	5,776	60	7,247	7,638	217	47,041	82,245	79,171
May-26	$132,291.04	$14,793.69	$11,282.01	$92,280.46	$56,476.14	$52,354.23	$478.95	$96,408.16	$110,757.38	$3,687.81	$570,809.87	19,283	2,581	1,927	12,761	8,381	8,818	66	14,446	19,061	157	87,481	104,166	116,830
Jun-26	$393,227.00	$58,868.44	$44,609.14	$228,358.47	$142,956.26	$118,510.13	$451.79	$420,172.19	$480,409.81	$14,154.73	$1,901,717.95	27,255	4,009	2,997	17,822	15,158	10,551	45	36,299	40,416	569	155,121	167,181	177,368
Total	$2,810,289.52	$297,160.22	$211,427.42	$1,607,427.68	$1,132,692.37	$931,213.34	$12,542.93	$2,412,290.23	$2,355,282.31	$179,135.22	$11,949,461.24	232,672	29,996	21,711	159,922	140,213	98,779	1,372	250,402	238,910	5,931	1,179,908	1,469,142	1,467,711
	23.5%	2.5%	1.8%	13.5%	9.5%	7.8%	0.1%	20.2%	19.7%	1.5%	100.0%	19.7%	2.5%	1.8%	13.6%	11.9%	8.4%	0.1%	21.2%	20.2%	0.5%	100.0%		

ON-AIRPORT CAR RENT COMMISSION - FY 2027

FY 2027	Commissions											Transaction Days											Enplaned	Deplaned
	Hertz	Thrifty	Dollar	Enterprise	National	Alamo	Enterprise FBO	AVIS	Budget	Go Rentals	Total	Hertz	Thrifty	Dollar	Enterprise	National	Alamo	Enterprise FBO	AVIS	Budget	Go Rentals	Total	Passengers	Passengers
Jul-26	$522,297.82	$76,447.57	$55,653.13	$338,896.98	$214,191.97	$192,514.81	$2,761.84	$527,342.71	$526,273.74	$26,333.56	$2,482,714.11	31,667	5,623	4,019	24,964	22,803	12,830	222	43,104	41,323	753	187,308	196,696	194,738
Aug-26	$407,001.20	$68,312.62	$38,025.22	$340,598.48	$216,497.73	$195,979.39	$3,143.18	$393,925.40	$421,638.84	$22,910.06	$2,108,032.12	29,911	6,607	3,450	31,218	24,096	17,345	304	35,747	40,147	734	189,559	185,184	175,181
Sep-26	$371,206.74	$55,532.53	$37,537.05	$279,974.38	$155,179.50	$146,726.01	$3,682.03	$253,908.70	$299,487.21	$13,279.98	$1,616,514.14	29,863	5,410	3,377	31,979	19,862	16,231	312	27,695	32,465	487	167,681	147,418	143,706
Oct-26	$135,078.05	$21,428.49	$16,687.41	$131,711.37	$78,608.99	$77,586.33	$1,511.61	$94,287.07	$107,536.02	$4,992.59	$669,427.94	17,564	4,436	3,271	21,105	12,379	13,806	158	10,112	16,691	234	99,756	112,113	101,621
Nov-26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
Dec-26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
Jan-27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
Feb-27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
Mar-27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
Apr-27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
May-27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
Jun-27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	0	0	0	0	0	0	0	0	0	0		
Total	$1,300,505.76	$200,292.72	$131,215.40	$959,469.83	$585,869.19	$535,220.21	$9,587.06	$1,175,176.81	$1,247,399.79	$62,523.60	$6,207,260.37	109,005	22,076	14,117	109,266	79,140	60,212	996	116,658	130,626	2,208	644,304	641,411	615,246
	21.0%	3.2%	2.1%	15.5%	9.4%	8.6%	0.2%	18.9%	20.1%	1.0%	100.0%	16.9%	3.4%	2.2%	17.0%	12.3%	9.3%	0.2%	18.1%	20.3%	0.3%	100.0%		