

FY 2023

	<u>Rocky Mountain</u>									<u>Total for the</u>	<u>Enplanements</u>	<u>Deplanements</u>
	<u>Explore Rentals</u>	<u>Journey Rentacar</u>	<u>Yellowstone Car Rentals</u>	<u>Mountain Expeditions</u>	<u>NextCar</u>	<u>Montana Overlanding</u>	<u>Rent-A-Car-MT</u>	<u>Finish Line</u>	<u>TURO</u>	<u>Month</u>		
Jul-22	6,651.77	8,188.26	1,397.68	4,623.50	5,744.09	349.00	1,116.33	6,478.54	126,854.93	154,752.32	128,371	127,863
Aug-22	4,670.73	6,763.04	158.80	3,009.50	3,603.72	128.85	1,706.28	3,253.85	83,519.10	102,143.14	130,033	124,412
Sep-22	3,478.51	2,835.12	0.00	1,493.50	1,125.06	97.50	572.20	1,791.76	47,760.72	55,675.86	103,482	100,362
Oct-22	1,207.55	652.25	0.00	359.50	128.00	98.00	275.66	224.05	42,631.71	44,369.17	87,449	80,402
Nov-22	724.40	484.82	0.00	166.50	16.52	0.00	0.00	77.50	63,842.02	64,587.36	66,606	66,333
Dec-22	5,278.40	1,144.34	706.17	953.50	1,431.96	0.00	83.50	1,364.34	62,580.12	68,263.93	84,594	89,576
Jan-23	9,756.23	3,618.42	1,600.85	890.00	2,786.93	0.00	583.00	0.00	71,947.92	81,427.12	91,699	90,610
Feb-23	9,915.11	2,931.69	768.26	1,117.00	2,602.22	0.00	386.00	2,832.11	58,769.36	69,406.64	93,190	94,850
Mar-23	8,429.83	2,186.10	1,106.47	0.00	879.96	0.00	0.00	1,279.91	55,664.19	61,116.63	108,022	104,062
Apr-23	1,520.72	505.43	17.00	0.00	89.76	0.00	19.90	372.43	58,509.56	59,514.08	74,119	70,743
May-23	1,596.46	1,375.65	0.00	0.00	240.18	0.00	301.40	875.06	111,162.94	113,955.23	83,166	90,085
Jun-23		5,369.61	0.00	0.00	3,279.15	0.00	601.10	3,961.12	151,240.15	164,451.13	119,193	129,299
Total	\$53,229.71	\$36,054.73	\$5,755.23	\$12,613.00	\$21,927.55	\$673.35	\$5,645.37	\$22,510.67	\$934,482.72	\$1,039,662.61	1,169,924	1,168,597
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FY 2024

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	<u>Explore Rentals</u>	<u>Journey Rentacar</u>	<u>Yellowstone Car Rentals</u>	<u>Mountain Expeditions</u>	<u>NextCar</u>	<u>Montana Overlanding</u>	<u>Rent-A-Car-MT</u>	<u>Finish Line</u>	<u>TURO</u>	<u>Month</u>		
Jul-23	9,419.58	8,029.19	473.46	0.00	3,405.51	315.00	1,657.05	4,750.33	106,285.74	124,916.28	142,930	143,233
Aug-23	7,540.48	6,699.97	342.67	0.00	3,519.48	246.00	701.26	3,773.58	76,084.68	91,367.64	142,631	138,813
Sep-23	5,667.67	3,415.10	0.00	0.00	2,114.23	315.00	787.15	1,476.44	50,695.96	58,803.88	120,127	114,462
Oct-23	2,539.85	1,554.22	0.00	0.00	364.49	110.00	133.20	0.00	42,868.55	45,030.46	96,812	88,793
Nov-23	1,310.00	58.43	0.00	0.00	16.80	0.00	165.00	0.00	27,844.92	28,085.15	71,048	71,157
Dec-23	6,384.33		1,184.44	0.00	999.67				48,007.07	50,191.18	88,978	96,303
Jan-24										0.00		
Feb-24										0.00		
Mar-24										0.00		
Apr-24										0.00		
May-24										0.00		
Jun-24										0.00		
Total	\$32,861.91	\$19,756.91	\$2,000.57	\$0.00	\$10,420.18	\$986.00	\$3,443.66	\$10,000.35	\$351,786.92	\$398,394.59	662,526	652,761
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