

FY 2024

	<u>Explore Rentals</u>	<u>Journey Rentacar</u>	<u>Yellowstone Car Rentals</u>	<u>Rocky Mountain Expeditions</u>	<u>NextCar</u>	<u>Montana Overlanding</u>	<u>Rent-A-Car-MT</u>	<u>Finish Line</u>	<u>TURO</u>	<u>Total for the Month</u>	<u>Enplanements</u>	<u>Deplanements</u>
Jul-23	9,419.58	8,029.19	473.46	0.00	3,405.51	315.00	1,657.05	4,750.33	106,285.74	124,916.28	142,930	143,233
Aug-23	7,548.48	6,699.97	342.67	0.00	3,519.48	246.00	701.26	3,773.58	76,084.68	91,367.64	142,631	138,813
Sep-23	5,667.67	3,415.10	0.00	0.00	2,114.23	315.00	787.15	1,476.44	50,695.96	58,803.88	120,127	114,462
Oct-23	2,539.85	1,554.22	0.00	0.00	364.49	110.00	133.20	0.00	42,868.55	45,030.46	96,812	88,793
Nov-23	1,310.00	58.43	0.00	0.00	16.80	0.00	165.00	0.00	27,844.92	28,085.15	71,048	71,157
Dec-23	6,384.33	2,749.48	1,184.44	0.00	999.67	0.00	56.80	0.00	48,007.07	52,997.46	88,978	96,303
Jan-24	14,402.56	3,195.25	1,231.20	0.00	2,215.42	0.00	428.20	0.00	62,809.40	69,879.47	91,699	91,761
Feb-24	11,189.23	2,229.34	1,299.80	0.00	1,122.03	0.00	126.10	0.00	49,428.31	54,205.58	93,190	96,984
Mar-24	11,760.97	3,262.18	976.22	0.00	1,515.54	0.00	58.00	0.00	46,816.10	52,628.04	108,022	111,908
Apr-24	1,917.02	452.88	69.31	0.00	53.20	0.00	75.60	0.00	30,203.07	30,854.06	74,119	72,438
May-24	1,634.44	413.52	0.00	0.00	220.92	90.00	165.02	0.00	60,908.47	61,797.93	83,166	99,513
Jun-24	9,239.02	4,863.36	498.30	0.00	2,347.53	157.50	358.00	0.00	182,489.52	190,714.21	119,193	147,708
Total	\$83,013.15	\$36,922.92	\$6,075.40	\$0.00	\$17,894.82	\$1,233.50	\$4,711.38	\$10,000.35	\$784,441.79	\$861,280.16	1,231,915	1,273,073
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FY 2025

	<u>Explore Rentals</u>	<u>Journey Rentacar</u>	<u>Yellowstone Car Rentals</u>	<u>NextCar - Closing Nov 2024</u>	<u>Montana Overlanding</u>	<u>Rent-A-Car-MT</u>	<u>TURO</u>	<u>Total for the Month</u>	<u>Enplanements</u>	<u>Deplanements</u>
Jul-23	10,757.99	6,878.63	385.50	4,029.83	67.50	955.95	174,041.51	186,358.92	161,496	161,236
Aug-23	8,330.89	4,157.73	480.80	2,520.90	0.00	651.73	112,882.94	120,694.10	159,823	154,456
Sep-23	6,378.35	2,398.68	128.30	288.37	0.00	321.90	66,268.20	69,405.45	128,698	121,075
Oct-23								0.00	0	0
Nov-23								0.00	0	0
Dec-23								0.00	0	0
Jan-24								0.00		
Feb-24								0.00		
Mar-24								0.00		
Apr-24								0.00		
May-24								0.00		
Jun-24								0.00		
Total	\$25,467.23	\$13,435.04	\$994.60	\$6,839.10	\$67.50	\$1,929.58	\$353,192.65	\$376,458.47	450,017	436,767
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